



## Transportation Committee

Meeting Date: March 5, 2020

Agenda Item No. 4

Approve State Transit Assistance-State of Good Repair Allocation for Fiscal Year 2020-2021

Consent

**Prepared by:** Caroline Payne

**Approved by:** Matt Carpenter

**Attachments:** Yes

### 1. Issue:

Each year the State Controller publishes estimates of sales revenues for the State Transit Assistance –State of Good Repair (STA-SGR) fund. SACOG staff uses the revenue estimates to calculate funding allocations for each local recipient agency.

### 2. Recommendation:

That the Transportation Committee recommend that the board: (1) authorize allocation of Fiscal Year (FY) 2020-2021 State of Good Repair funds to eligible transit operators on a population-based formula, as recommended by the Transit Coordinating Committee (TCC); and (2) authorize the executive director to report the four-county region funding amounts to Caltrans.

### 3. Background/Analysis:

Senate Bill 1 (SB 1), established a new State of Good Repair (SGR) Program to be administered by the California Department of Transportation (Caltrans). The SGR Program provides approximately \$105 million annually to transit operators in California for eligible maintenance, rehabilitation and capital projects. SACOG administers the SGR funding for the four-county region (Sacramento, Sutter, Yolo, and Yuba counties). The El Dorado County Transportation Commission and Placer County Transportation Planning Agency administer the SGR funding for their respective counties.

### 4. Discussion/Analysis:

On January 31, 2020, the State Controller published STA-SGR revenue allocations for FY 2020-2021. The estimated funds available for Sacramento, Sutter, Yolo, and Yuba counties for FY 2020-2021 is \$2,696,250 of Section 99313 and \$963,683 of Section 99314 for a total of \$3,659,933 (attachment A). The funding amount represents approximately a three percent increase from the FY 2019-2020 SGR funding and is recommended to be allocated by the population formulas the board approved in prior years. With board approval of the allocation amounts, staff will come back to the board with proposed projects in August to complete the programming process.

### 5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget. The funds are allocated by formula to local transit agencies. Staff time for administering the program is reflected in the agency's overall work program.

**6. This staff report aligns with the following SACOG Work Plan Objectives:**

**Goal 2 : Connected Communities**

**Objective 2:** Support innovative mobility options that develop equitable, accessible transportation options for all residents.